

TOWN OF MORRIS
JULY 1, 2023 – JUNE 30, 2024
2023-24 PROPOSED BUDGET
PREPARED BY THE BOARD OF FINANCE

KIP FINCH – CHAIRMAN
TRACY MARTIN HARRINGTON
PHIL BIRKETT
CARRIE LEVIN
ADELE TERRELL
HUNTER WEIK
SCOTT POTTBECKER – ALTERNATE

ANNUAL TOWN MEETING MAY 24, 2023

*BOF APPROVED
5/24/23
Kip Finch
Chairman BOF*

2023/2024 Budget Summary & Mill Rate Calculation

	<u>2022-2023</u>	<u>2023-2024</u>	<u>Difference</u>
Grand List Year:	2022	2022	
Grand List Total:	\$352,301,320	\$461,821,119	\$109,519,799
Collection Rate:	99.00%	99.00%	\$0
Reduced for Collection Rate:	\$348,778,307	\$457,202,908	\$108,424,601
Mill Rate:	23.99	18.30	-5.69
Calculated Revenue from taxation:	\$8,366,635	\$8,366,635	\$0
Budget Total:	\$9,338,695	\$9,500,165	\$161,470
Revenue from taxation:	\$8,366,635	\$8,366,635	\$0
Estimated Revenue from other sources:	\$495,147	\$659,935	\$164,788
Transfer from Fund Balance:	\$476,913	\$473,595	(\$3,318)
Total Funds Applied to Budget:	\$9,338,695	\$9,500,165	\$161,470

Budget 2022-2023

		2021-2022			2022-2023			2023-2024		
Account Range	Department	Budget	Adjusted	Requested	Selectmen Proposed	Adjusted	Dept Requested	BOS Approved	BOF Approved	
1-5000-	TOTALS: Miscellaneous	\$ 715,150	\$ 914,600	\$ 619,972	\$ 619,972	\$ 854,290	\$ 708,350	\$ 708,350	\$ 703,250	
1-5200-	TOTALS: Board of Finance	\$ 25,550	\$ 22,040	\$ 25,550	\$ 23,550	\$ 23,550	\$ 20,150	\$ 23,550	\$ 23,550	
1-5300-	TOTALS: Board of Assessment Appeals	\$ 1,000	-	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	\$ 5,000	\$ 5,000	
1-5400-	TOTALS: Fire Department	\$ 113,402	\$ 100,227	\$ 115,140	\$ 115,140	\$ 115,306	\$ 117,248	\$ 117,248	\$ 117,248	
1-5500-	TOTALS: Fire Marshal	\$ 13,500	\$ 10,362	\$ 13,500	\$ 13,500	\$ 13,500	\$ 14,600	\$ 14,600	\$ 14,600	
1-5600-	TOTALS: Beach and Recreation	\$ 45,475	\$ 42,229	\$ 49,635	\$ 49,635	\$ 49,635	\$ 53,978	\$ 53,998	\$ 53,998	
1-5700-	TOTALS: Library	\$ 108,422	\$ 107,626	\$ 115,182	\$ 112,182	\$ 117,236	\$ 123,892	\$ 123,942	\$ 123,942	
1-5900-	TOTALS: P&Z	\$ 40,400	\$ 41,330	\$ 30,800	\$ 38,650	\$ 38,650	\$ 42,603	\$ 42,603	\$ 42,603	
1-6000-	TOTALS: Tax Collector	\$ 36,683	\$ 32,749	\$ 37,563	\$ 37,563	\$ 37,707	\$ 39,451	\$ 39,451	\$ 39,451	
1-6100-	TOTALS: Treasurer	\$ 93,393	\$ 86,801	\$ 93,293	\$ 93,293	\$ 94,924	\$ 89,355	\$ 89,355	\$ 89,355	
1-6200-	TOTALS: Morris Board of Health	\$ 700	\$ 250	\$ 500	\$ 500	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000	
1-6300-	TOTALS: Inland/Wetland	\$ 7,820	\$ 8,986	\$ 7,820	\$ 7,820	\$ 7,820	\$ 7,820	\$ 7,820	\$ 7,820	
1-6400-	TOTALS: Zoning Board of Appeals	\$ 12,820	\$ 8,691	\$ 5,820	\$ 5,820	\$ 5,820	\$ 5,820	\$ 5,820	\$ 5,820	
1-6500-	TOTALS: Town Clerk	\$ 103,711	\$ 102,176	\$ 103,711	\$ 103,711	\$ 105,975	\$ 85,860	\$ 85,860	\$ 85,860	
1-7004-	TOTALS: Assessor	\$ 70,347	\$ 65,465	\$ 71,747	\$ 71,747	\$ 73,178	\$ 76,044	\$ 76,044	\$ 76,044	
1-7006-	TOTALS: Community Hall	\$ 54,480	\$ 53,328	\$ 54,600	\$ 54,600	\$ 54,600	\$ 58,760	\$ 58,760	\$ 58,760	
1-7008-	TOTALS: General Gov't.	\$ 399,210	\$ 342,194	\$ 401,346	\$ 401,346	\$ 404,051	\$ 403,006	\$ 403,006	\$ 401,709	
1-7010-	TOTALS: Bd of Health	\$ 18,102	\$ 17,852	\$ 20,580	\$ 20,580	\$ 20,580	\$ 20,580	\$ 20,580	\$ 20,580	
1-7012-	TOTALS: Highway Dept.	\$ 664,678	\$ 659,829	\$ 681,805	\$ 681,805	\$ 690,137	\$ 734,352	\$ 734,352	\$ 734,352	
1-7014-	TOTALS: Locip	\$ 22,000	\$ 36,241	\$ 22,000	\$ 22,000	\$ 45,000	-	-	-	
1-7016-	TOTALS: Insurance	\$ 83,000	\$ 74,054	\$ 110,000	\$ 110,000	\$ 110,000	\$ 113,300	\$ 113,300	\$ 113,300	
1-7018-	TOTALS: Misc. Selectman	\$ 47,968	\$ 44,668	\$ 48,467	\$ 48,467	\$ 48,467	\$ 50,035	\$ 50,035	\$ 50,035	
1-7020-	TOTALS: Civil Division	\$ 74,645	\$ 73,645	\$ 74,645	\$ 74,645	\$ 77,940	\$ 76,778	\$ 76,778	\$ 76,778	
1-7022-	TOTALS: Bd of Selectmen-Safety	\$ 330,509	\$ 349,150	\$ 355,440	\$ 355,440	\$ 355,440	\$ 378,334	\$ 377,317	\$ 377,317	
1-7024-	TOTALS: Dog Warden	\$ 13,891	\$ 11,745	\$ 14,330	\$ 14,330	\$ 14,330	\$ 14,800	\$ 14,800	\$ 14,800	
1-7026-	TOTALS: Building Inspector	\$ 42,860	\$ 55,030	\$ 43,150	\$ 43,150	\$ 47,350	\$ 47,350	\$ 47,350	\$ 47,350	
1-7028-	TOTALS: Transfer Station	\$ 289,316	\$ 255,368	\$ 294,595	\$ 294,595	\$ 296,987	\$ 285,095	\$ 285,125	\$ 285,125	
1-7034-	TOTALS: Senior Center	\$ 98,545	\$ 92,139	\$ 97,665	\$ 97,665	\$ 99,588	\$ 111,468	\$ 111,468	\$ 111,528	
Sub Total	Town Totals	\$ 3,527,577	\$ 3,608,778	\$ 3,509,856	\$ 3,512,706	\$ 3,803,561	\$ 3,685,029	\$ 3,687,512	\$ 3,681,175	
1-5100-510-0	TOTALS: Education	\$ 5,578,650	\$ 5,578,650	\$ 5,535,134	\$ 5,535,134	\$ 5,535,134	\$ 5,817,693	\$ 5,817,693	\$ 5,818,990	
Total	Total Budget	\$ 9,106,227	\$ 9,187,428	\$ 9,044,990	\$ 9,047,840	\$ 9,338,695	\$ 9,502,722	\$ 9,505,205	\$ 9,500,165	

REVENUE FROM OTHER SOURCES

ACCOUNT	DESCRIPTION	2022-2023		2023-2024	
		BUDGET	YTD	BUDGET	
01-4000-401-0	TAX REFUNDS	\$ (15,000)	\$ (4,865)	\$ (15,000)	
01-4000-402-0	CURRENT YEAR INTEREST	\$ 25,000	\$ 17,155	\$ 25,000	
01-4000-404-0	MOTOR VEHICLE SUPP TAX	\$ -	\$ -	\$ -	
01-4000-406-0	BACK TAXES	\$ 55,000	\$ 31,794	\$ 35,000	
01-4000-407-0	BACK INTEREST	\$ 15,000	\$ 11,429	\$ 15,000	
01-4000-408-0	LIENS	\$ 400	\$ 83	\$ 400	
01-4000-409-0	FEES	\$ -	\$ 343	\$ -	
01-4000-410-0	COLLECTION FEES	\$ -	\$ 3,361	\$ -	
4000	TAX COLLECTOR (Rev. from Other Sources)	80,400	59,302	60,400	
01-4100-410-0	EDUCATION EQUALIZATION	163,730	81,868	194,211	
01-4100-418-0	TAX RELIEF ELDER/DSABL	0	0	0	
01-4100-425-0	STATE OWNED PROPERTY	11,872	11,872	11,229	
01-4100-426-0	TAX RELIEF-VETERANS	1,200	1,320	1,200	
01-4100-428-0	TELE ACCESS LINE GRANT	4,589	0	4,589	
01-4100-430-0	COURT FINES	200	365	200	
01-4100-434-0	PEQUOT FUNDS	5,059	1,686	5,059	
01-4100-436-0	MISC FED/STATE GRANTS	3,528	3,016	3,528	
01-4100-437-0	LOCIF REIMBURSEMENT GRANT	45,000	0	0	
01-4100-438-0	RECORDS PRESERVATION GRANT	0	0	0	
	CONNECTICARD REVENUE	0	0	0	
4100	TOTAL STATE GRANTS	235,178	100,127	220,016	
01-4300-440-0	INT - STIF FUND	20	256	120	
01-4300-442-0	INT - CHECKING FUNDS	2,000	34,009	25,000	
01-4300-445-0	INTEREST EARNED - TAX COLLECTOR CHECKING ACCOUNT	1,000	166	3,000	
4300	TOTAL INTEREST	3,020	34,432	28,120	
01-4500-447-0	LEASE INCOME FROM TOWN PROPERTY	3,000	4,800	3,000	
01-4500-449-0	SALE OF TOWN PROPERTY	0	2,559	-	
01-4500-452-0	BUILDING INSPECT FEES	70,000	78,146	70,000	
01-4500-453-0	DOG WARDEN REDEM FEES	0	0	-	
01-4500-455-0	LICENSES AND PERMITS	800	1,000	800	
01-4500-456-0	INSURANCE EQUITY DISTRIBUTION	1,724	4,187	1,724	
01-4500-45A-0	BUILDING INSPECT SPECIAL FUND	0	0	-	
01-4500-462-0	REIM PROG (BEACH/REC)	5,000	2,383	5,000	
01-4500-463-0	B & R RENTAL & FIELD USE	2,000	1,800	2,000	
01-4500-463-A	REIMB PROG & MISC	0	0	-	
01-4500-463-B	MORRIS TOWN BEACH PARKING FEE	5,500	1,870	5,500	
01-4500-466-0	REIM SR CENTER EXP	600	739	600	
01-4500-468-0	ZONING BD OF APPEALS	300	0	300	
01-4500-469-0	ZONING BD FEES	1,000	1,090	1,000	
01-4500-470-0	MISC SERVICES INCOME	0	0	175,000	
01-4500-472-0	WETLANDS APPLICATIONS	1,500	1,600	1,500	
01-4500-473-0	SENIOR CENTER RENTAL	100	300	100	
01-4500-474-0	AFTER THE FACT FEE	0	300	-	
01-4500-474-A	P&Z CITATION FEE	0	0	-	
01-4500-475-0	SENIOR CENTER DONATIONS & GRANTS	0	0	-	
01-4500-476-0	ZONING APPLICATION CHARGE	0	0	-	
01-4500-479-0	SALE OF SCRAP - TOWN GARAGE	300	434	300	
4500	TOWN SERVICE REC	\$ 91,824	\$ 101,208	\$ 266,824	

REVENUE FROM OTHER SOURCES

ACCOUNT	DESCRIPTION	BUDGET	YTD	BUDGET
01-4501-482-0	COMMUNITY HALL	500	300	500
01-4501-483-0	COPIER	1,500	1,356	1,500
01-4501-484-0	VITAL STATISTICS - TOWN	2,250	1,123	2,250
01-4501-485-0	ASSESSOR'S COPIES	0	0	0
01-4501-486-0	RECORDING	8,000	5,869	8,000
01-4501-487-0	MISCELLANEOUS	50	2,991	50
01-4501-488-0	REAL ESTATE CONVEYANCE	45,000	30,463	45,000
01-4501-492-0	DOGS - TOWN FEE	50	32	50
01-4501-492-0	DOGS - ALTERED	100	37	0
01-4501-493-0	DOGS - SURCHARGE - UNALTERED	50	76	0
01-4501-494-0	SPORTSMEN'S LICENSES	50	55	50
01-4501-495-0	PRESERVATION FEE	0	0	0
01-4501-496-0	ADOPTION (REIMBURSEMENT INCOME)	0	0	0
4501	TOTAL TOWN SERVICE RECEIPTS	57,550	42,302	57,400
01-4502-473-0	ZONING SITE PLAN	100	140	100
01-4502-495-0	DOGS - REPLACEMENT TAG	0	1	0
01-4502-494-0	DOGS - OUT OF TOWN REGISTRATION	0	0	0
01-4502-497-0	DOGS - PENALTY	75	14	75
01-4502-498-0	INLAND/WETLANDS REGULATIONS	0	0	0
01-4502-499-0	ZONING MAPS	0	0	0
4502	TOTAL STATE SURCHARGES	175	155	175
01-4504-458-0	TRANSFER STATION - RECYCLE FEE	4,500	3,664	4,500
01-4504-459-0	LANDELL - METAL RECYL	4,500	3,898	4,500
01-4504-460-0	TRANSFER STATION DEMO	18,000	13,652	18,000
4504	TRANSFER STATION RECEIPTS	27,000	21,214	27,000
	SUBTOTAL REVENUE/OTHER SOURCES	495,147	358,739	659,935
01-4600-888-0	APPROPRIATIONS FROM FUND BALANCE	476,913	526,913	473,595
01-4000-400-0	RAISED FROM TAXATION	8,366,635	8,317,346	8,366,635
	TOTAL REVENUE ALL SOURCES	9,338,695	9,202,998	9,500,165

CAPITAL NON-RECURRING
2023-2024 PROPOSED PROJECTS/PURCHASES

Beginning Balance:	\$ 106,608
Proposed Fund Deposits:	\$ 400,000
Proposed Fund Withdrawals:	\$ 319,500
Ending Fund Balance:	\$ 187,108

Department	Proposed Project/Purchase	2023-2024	
		Current Balance	Proposed
Fire Company	Engine 3 Replacement	\$ 100,000	\$ 50,000
Fire Company	Parking Lot & Propane Line	\$	\$ 50,000
Fire Company	2 SCBA Packs	\$	\$ 23,000
Highway	Backhoe replacement HW	\$ 60,000	\$ 30,000
Highway	2008 Intl Dump	\$	\$ 50,000
Highway	Multi-use Mower	\$	\$ 25,000
Highway	Culvert replacement E Shore Rd	\$ 214,687	\$ -
Highway	Fuel Tank System	\$	\$ 35,000
Selectmen	Mun BLDG Capital Maint.	\$	\$ 25,000
Selectmen	Fire pond dredging	\$	\$ 15,000
Selectmen	Eldridge Generator	\$	\$ 10,000
Selectmen	Cyber Security Upgrades	\$	\$ 6,500
Total Project Costs:		\$ 374,687	\$ 319,500

For Informational Purposes Only

EXPENSES

		2021-22		2022-2023		2023-24	
Account #	Description	Approved	Adjusted	Requested	Proposed	Approved	BOF/Approved
1-5000-905-0	CAPITAL NON-RECURRING	\$ 480,000	\$ 730,000	\$ 306,000	\$ 306,000	\$ 306,000	\$ 400,000
1-5000-940-0	BANTAM LAKE AUTHORITY	\$ 50	-	\$ 50	\$ 50	\$ 50	\$ 50
1-5000-945-0	CONTINGENCY	\$ 50,000	-	\$ 50,000	\$ 50,000	\$ 50,000	\$ 80,000
1-5000-950-0	SANDY BEACH COMMISSION	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300
1-5000-952-0	TOWN OF MORRIS 401A CONTRIBUTION	\$ -	-	\$ 3,822	\$ 3,822	\$ 3,822	\$ 6,400
1-5000-953-0	MFC PENSION	\$ 14,000	\$ 14,000	\$ 14,100	\$ 14,100	\$ 14,100	\$ 14,000
1-5000-954-0	MVPD PENSION	\$ 7,200	\$ 7,200	\$ 10,900	\$ 10,900	\$ 10,900	\$ 9,100
1-5000-955-0	TOWN OF MORRIS PENSION	\$ 125,100	\$ 125,100	\$ 196,300	\$ 196,300	\$ 160,000	\$ 160,000
1-5000-957-0	ECONOMIC DEVELOPMENT	\$ 500	-	\$ 500	\$ 500	\$ 500	\$ 500
1-5000-959-0	BANTAM LAKE WEED CONTROL	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
1-5000-	TOTALS: Miscellaneous	\$ 715,150	\$ 914,600	\$ 619,972	\$ 619,972	\$ 854,290	\$ 708,350

		2021-22		2022-2023		2023-24	
Account #	Description	Approved	Adjusted	Requested	Proposed	Approved	BOF/Approved
1-5100-510-0	EDUCATION	\$ 5,578,650	\$ 5,578,650	\$ 5,535,134	\$ 5,535,134	\$ 5,535,134	\$ 5,817,693
1-5100-510-0	TOTALS: Education	\$ 5,578,650	\$ 5,578,650	\$ 5,535,134	\$ 5,535,134	\$ 5,535,134	\$ 5,817,693

		2021-22		2022-2023		2023-24	
Account #	Description	Approved	Adjusted	Requested	Proposed	Approved	BOF/Approved
1-5200-502-1	BOF - CLERK	\$ 2,400	-	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
1-5200-524-0	BOF - SUPPLIES	\$ 500	-	\$ 500	\$ 500	\$ 500	\$ 500
1-5200-530-0	BOF - ANNUAL REPORT	\$ 500	-	\$ 500	\$ 500	\$ 500	\$ 500
1-5200-532-0	BOF - AUDIT	\$ 22,000	\$ 22,040	\$ 22,000	\$ 20,000	\$ 20,000	\$ 20,000
1-5200-534-0	BOF - LEGAL NOTICE	\$ 150	-	\$ 150	\$ 150	\$ 150	\$ 150
1-5000-	TOTALS: Board of Finance	\$ 25,550	\$ 22,040	\$ 25,550	\$ 23,550	\$ 23,550	\$ 23,550

		2021-22		2022-2023		2023-24	
Account #	Description	Approved	Adjusted	Requested	Proposed	Approved	BOF/Approved
1-5300-674-0	BAA - LEGAL	\$ 1,000	-	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000
1-5300-	TOTALS: Board of Assessment Appeals	\$ 1,000	-	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000

EXPENSES

FIRE DEPARTMENT																					
		2021-22			2022-2023			2023-24					2021-22			2022-2023			2023-24		
Account#	Description	Approved	Adjusted	Requested	Proposed	Approved	Dept/Requested	IOS/Approved	EOF/Approved		Account#	Description	Approved	Adjusted	Requested	Proposed	Approved	Dept/Requested	IOS/Approved	EOF/Approved	
1-5400-503-1	FD - CLERK	\$ 6,690	\$ 7,306	\$ 6,690	\$ 6,690	\$ 6,856	\$ 7,048	\$ 7,048	\$ 7,048		1-5400-503-1	FD - CLERK	\$ 6,690	\$ 7,306	\$ 6,690	\$ 6,856	\$ 7,048	\$ 7,048	\$ 7,048	\$ 7,048	
1-5400-515-0	FD - FUEL OIL	\$ 7,000	\$ 4,481	\$ 7,000	\$ 7,000	\$ 7,000	\$ 8,000	\$ 8,000	\$ 8,000		1-5400-515-0	FD - FUEL OIL	\$ 7,000	\$ 4,481	\$ 7,000	\$ 7,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	
1-5400-520-0	FD- TELEPHONE	\$ 250	\$ 231	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250		1-5400-520-0	FD- TELEPHONE	\$ 250	\$ 231	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
1-5400-521-0	FD - INTERNET	\$ 1,812	\$ 1,714	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 250		1-5400-521-0	FD - INTERNET	\$ 1,812	\$ 1,714	\$ 500	\$ 500	\$ 500	\$ 250	\$ 250	\$ 250	
1-5400-522-0	FD - ELECTRICITY	\$ 6,800	\$ 4,978	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800		1-5400-522-0	FD - ELECTRICITY	\$ 6,800	\$ 4,978	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	
1-5400-526-0	FD - SUPPLIES	\$ 1,550	\$ 1,599	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600		1-5400-526-0	FD - SUPPLIES	\$ 1,550	\$ 1,599	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
1-5400-560-0	FD - ACCESS MAINTENANCE	\$ 3,500	\$ 3,026	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000		1-5400-560-0	FD - ACCESS MAINTENANCE	\$ 3,500	\$ 3,026	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
1-5400-562-0	FD - BUILDING MAINTENANCE	\$ 6,000	\$ 5,978	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000		1-5400-562-0	FD - BUILDING MAINTENANCE	\$ 6,000	\$ 5,978	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
1-5400-564-0	FD - TRUCK MAINTENANCE	\$ 30,500	\$ 27,783	\$ 30,500	\$ 30,500	\$ 30,500	\$ 30,500	\$ 30,500	\$ 30,500		1-5400-564-0	FD - TRUCK MAINTENANCE	\$ 30,500	\$ 27,783	\$ 30,500	\$ 30,500	\$ 30,500	\$ 30,500	\$ 30,500	\$ 30,500	
1-5400-576-0	FD - RADIOS & PAGERS	\$ 2,500	\$ 1,969	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000		1-5400-576-0	FD - RADIOS & PAGERS	\$ 2,500	\$ 1,969	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
1-5400-580-0	FD - NEW EQUIPMENT	\$ 2,000	\$ 1,870	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000		1-5400-580-0	FD - NEW EQUIPMENT	\$ 2,000	\$ 1,870	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
1-5400-582-0	FD - HOSE	\$ 1,800	\$ 1,776	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800		1-5400-582-0	FD - HOSE	\$ 1,800	\$ 1,776	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	
1-5400-584-0	FD - TRUCK DIESEL	\$ 2,500	\$ 1,318	\$ 2,500	\$ 2,500	\$ 2,500	\$ 3,000	\$ 3,000	\$ 3,000		1-5400-584-0	FD - TRUCK DIESEL	\$ 2,500	\$ 1,318	\$ 2,500	\$ 2,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
1-5400-586-0	FD - TRUCK/EQUIPMENT GAS	\$ 1,000	\$ 1,991	\$ 1,500	\$ 1,500	\$ 1,500	\$ 2,000	\$ 2,000	\$ 2,000		1-5400-586-0	FD - TRUCK/EQUIPMENT GAS	\$ 1,000	\$ 1,991	\$ 1,500	\$ 1,500	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
1-5400-590-0	FD - TRAINING	\$ 5,000	\$ 5,856	\$ 6,000	\$ 6,000	\$ 6,000	\$ 7,000	\$ 7,000	\$ 7,000		1-5400-590-0	FD - TRAINING	\$ 5,000	\$ 5,856	\$ 6,000	\$ 6,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
1-5400-592-0	FD - GEAR	\$ 5,500	\$ 4,581	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000		1-5400-592-0	FD - GEAR	\$ 5,500	\$ 4,581	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
1-5400-594-0	FD - RECRUITMENT	\$ 500	\$ 150	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		1-5400-594-0	FD - RECRUITMENT	\$ 500	\$ 150	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
1-5400-598-0	FD - PHYSICALS & HEPATITIS	\$ 4,000	\$ 1,835	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000		1-5400-598-0	FD - PHYSICALS & HEPATITIS	\$ 4,000	\$ 1,835	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
1-5400-600-0	FD - EMERGENCY MEDICAL SUPPLIES	\$ 2,500	\$ 1,990	\$ 2,500	\$ 2,500	\$ 2,500	\$ 500	\$ 500	\$ 500		1-5400-600-0	FD - EMERGENCY MEDICAL SUPPLIES	\$ 2,500	\$ 1,990	\$ 2,500	\$ 2,500	\$ 500	\$ 500	\$ 500	\$ 500	
1-5400-724-0	FD - INSURANCE	\$ 18,000	\$ 15,472	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000		1-5400-724-0	FD - INSURANCE	\$ 18,000	\$ 15,472	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	
1-5400-800-0	FD - OSHA MANDATE	\$ 4,000	\$ 4,326	\$ 4,000	\$ 4,000	\$ 4,000	\$ 5,000	\$ 5,000	\$ 5,000		1-5400-800-0	FD - OSHA MANDATE	\$ 4,000	\$ 4,326	\$ 4,000	\$ 4,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
1-5400-	TOTALS: Fire Department	\$ 113,402	\$ 100,227	\$ 115,140	\$ 115,140	\$ 115,140	\$ 117,248	\$ 117,248	\$ 117,248		1-5400-	TOTALS: Fire Department	\$ 113,402	\$ 100,227	\$ 115,140	\$ 115,140	\$ 117,248	\$ 117,248	\$ 117,248	\$ 117,248	

FIRE MARSHAL																					
		2021-22			2022-2023			2023-24					2021-22			2022-2023			2023-24		
Account#	Description	Approved	Adjusted	Requested	Proposed	Approved	Dept/Requested	IOS/Approved	EOF/Approved		Account#	Description	Approved	Adjusted	Requested	Proposed	Approved	Dept/Requested	IOS/Approved	EOF/Approved	
1-5500-507-1	F M - INSPECTION	\$ 12,000	\$ 10,065	\$ 12,000	\$ 12,000	\$ 12,000	\$ 13,000	\$ 13,000	\$ 13,000		1-5500-507-1	F M - INSPECTION	\$ 12,000	\$ 10,065	\$ 12,000	\$ 12,000	\$ 12,000	\$ 13,000	\$ 13,000	\$ 13,000	
1-5500-524-0	F M - PREVENTION EDUCATION	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		1-5500-524-0	F M - PREVENTION EDUCATION	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
1-5500-526-0	F M - SUPPLIES	\$ 150	\$ 278	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 250		1-5500-526-0	F M - SUPPLIES	\$ 150	\$ 278	\$ 150	\$ 150	\$ 150	\$ 250	\$ 250	\$ 250	
1-5500-580-0	F M - EQUIPMENT & TRAINING	\$ 850	\$ 20	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850		1-5500-580-0	F M - EQUIPMENT & TRAINING	\$ 850	\$ 20	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850	
1-5500-	TOTALS: Fire Marshal	\$ 13,500	\$ 10,362	\$ 13,500	\$ 13,500	\$ 13,500	\$ 14,600	\$ 14,600	\$ 14,600		1-5500-	TOTALS: Fire Marshal	\$ 13,500	\$ 10,362	\$ 13,500	\$ 13,500	\$ 14,600	\$ 14,600	\$ 14,600	\$ 14,600	

EXPENSES

		2021-22		2022-2023		2023-24	
Account#	Description	Approved	Adjusted	Requested	Proposed	Approved	BOF/Approved
1-5600-502-1	B&R SUMMER SALARIES	\$ 5,655	\$ 4,725	\$ 6,525	\$ 6,525	\$ 6,525	\$ 6,688
1-5600-512-0	B&R CLEANING SERVICE	\$ 2,000	\$ 1,418	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-5600-515-0	B&R PROPANE (HEAT)	\$ 600	\$ 211	\$ 600	\$ 600	\$ 600	\$ 600
1-5600-520-0	B&R TELEPHONE	\$ 260	\$ 227	\$ 260	\$ 260	\$ 260	\$ 280
1-5600-522-0	B&R ELECTRIC	\$ 1,800	\$ 1,227	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-5600-526-0	B&R OFFICE SUPPLIES	\$ 500	\$ 495	\$ 500	\$ 500	\$ 500	\$ 500
1-5600-532-0	B&R MAINTENANCE	\$ 11,500	\$ 12,063	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500
1-5600-564-0	B&R TURF MAINTENANCE	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 10,000
1-5600-602-0	B&R TRAVEL	\$ 250	\$ 126	\$ 250	\$ 250	\$ 250	\$ 250
1-5600-620-0	B&R ARTS & CRAFTS	\$ 250	\$ 235	\$ 250	\$ 250	\$ 250	\$ 250
1-5600-624-0	B&R SANITATION	\$ 850	\$ 1,059	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050
1-5600-626-0	B&R MEMBERSHIPS	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 120
1-5600-634-0	B&R PROGRAMMING	\$ 9,000	\$ 7,804	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
1-5600-635-0	B&R CONCERTS	\$ 5,000	\$ 4,913	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-5600-640-0	B&R REIMBURSE MISC.	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300
1-5600-664-0	B&B ALARM/SECURITY MONITORING	\$ 1,200	\$ 1,263	\$ 1,240	\$ 1,240	\$ 1,300	\$ 1,300
1-5600-899-0	B&R WATER TESTING	\$ 200	\$ 354	\$ 250	\$ 250	\$ 360	\$ 360
1-5600-	TOTALS: Beach and Recreation	\$ 45,475	\$ 42,229	\$ 49,635	\$ 49,635	\$ 53,978	\$ 53,998

		2021-22		2022-2023		2023-24	
Account#	Description	Approved	Adjusted	Requested	Proposed	Approved	BOF/Approved
1-5700-501-1	LIBRARY DIRECTOR SALARY	\$ 38,193	\$ 38,193	\$ 38,193	\$ 38,193	\$ 39,147	\$ 43,647
1-5700-503-1	LIBRARY WAGES	\$ 44,220	\$ 43,644	\$ 44,220	\$ 44,220	\$ 45,320	\$ 46,565
1-5700-520-0	LIBRARY TELEPHONE	\$ 250	\$ 271	\$ 250	\$ 250	\$ 250	\$ 300
1-5700-526-0	LIBRARY SUPPLIES	\$ 2,500	\$ 2,459	\$ 2,500	\$ 2,500	\$ 2,500	\$ 3,000
1-5700-536-0	LIBRARY DUES	\$ 950	\$ 921	\$ 950	\$ 950	\$ 950	\$ 950
1-5700-542-0	LIBRARY BOOKS & MAGAZINES	\$ 9,000	\$ 9,002	\$ 12,000	\$ 9,000	\$ 12,000	\$ 12,000
1-5700-602-0	LIBRARY MILEAGE	\$ 200	\$ 28	\$ 200	\$ 200	\$ 200	\$ 200
1-5700-732-2	LIBRARY LONGEVITY	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-5700-830-0	LIBRARY BIBLIOMATION EXPENSE	\$ 12,859	\$ 12,859	\$ 13,239	\$ 13,239	\$ 13,650	\$ 13,650
1-5700-851-0	LIBRARY - Digital Resources	\$ -	\$ -	\$ 3,380	\$ 3,380	\$ 3,380	\$ 3,380
1-5700-	TOTALS: Library	\$ 108,422	\$ 107,626	\$ 115,182	\$ 112,182	\$ 117,236	\$ 123,942

		2021-22		2022-2023		2023-24	
Account#	Description	Approved	Adjusted	Requested	Proposed	Approved	BOF/Approved
1-5900-501-1	P&Z ZEO	\$ 22,000	\$ 19,213	\$ 22,500	\$ 22,500	\$ 22,500	\$ 24,953
1-5900-503-1	P&Z CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-5900-510-0	P&Z POSTAGE	\$ 100	\$ 62	\$ 100	\$ 100	\$ 100	\$ 150
1-5900-524-0	P&Z SUPPLIES	\$ 200	\$ 306	\$ 300	\$ 300	\$ 300	\$ 300
1-5900-534-0	P&Z LEGAL NOTICE	\$ 1,200	\$ 1,741	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-5900-536-0	P&Z MEMBERSHIP	\$ 200	\$ 545	\$ 300	\$ 300	\$ 300	\$ 300
1-5900-590-0	P&Z EDUCATION	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 500
1-5900-602-0	P&Z MILEAGE	\$ 500	\$ 184	\$ 250	\$ 250	\$ 400	\$ 400
1-5900-649-0	P&Z TOWN PLANNER	\$ 4,000	\$ 6,000	\$ 150	\$ 8,000	\$ 7,000	\$ 7,000
1-5900-674-0	P&Z LEGAL FEES	\$ 12,000	\$ 13,279	\$ 5,000	\$ 5,000	\$ 7,000	\$ 7,000
1-5900-	TOTALS: P&Z	\$ 40,400	\$ 41,330	\$ 30,800	\$ 38,650	\$ 38,650	\$ 42,603

EXPENSES

		2021-22		2022-2023		2023-24	
Account #	Description	Approved	Adjusted	Requested	Proposed	Approved	BOF Approved
1-6000-500-1	TAX COLLECTOR SALARY	\$ 18,450	\$ 17,433	\$ 18,450	\$ 18,450	\$ 18,866	\$ 19,384
1-6000-503-1	TAX COLLECTOR CLERK	\$ 5,888	\$ 4,241	\$ 5,888	\$ 5,888	\$ 5,616	\$ 5,772
1-6000-526-0	TAX COLLECTOR SUPPLIES	\$ 500	\$ 156	\$ 500	\$ 500	\$ 500	\$ 500
1-6000-532-0	TAX COLLECTOR COMPUTER SUPPORT	\$ 8,900	\$ 7,635	\$ 9,260	\$ 9,200	\$ 9,200	\$ 10,120
1-6000-534-0	TAX COLLECTOR LEGAL NOTICES	\$ 850	\$ 571	\$ 750	\$ 750	\$ 750	\$ 750
1-6000-536-0	TAX COLLECTOR MEETINGS & DUES	\$ 145	\$ 43	\$ 175	\$ 175	\$ 175	\$ 175
1-6000-570-0	TAX COLLECTOR EDUCATION/PROF DEV.	\$ 400	\$ 463	\$ 800	\$ 800	\$ 800	\$ 950
1-6000-602-0	TAX COLLECTOR MILEAGE	\$ 150	\$ 202	\$ 400	\$ 400	\$ 400	\$ 400
1-6000-690-0	TAX COLLECTOR OUTSIDE SERVICES	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
1-6000-832-0	TAX COLLECTOR POSTAGE	\$ 1,200	\$ 2,005	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-6000-	TOTALS: Tax Collector	\$ 36,683	\$ 32,749	\$ 37,563	\$ 37,563	\$ 37,707	\$ 39,451

		2021-22		2022-2023		2023-24	
Account #	Description	Approved	Adjusted	Requested	Proposed	Approved	BOF Approved
1-6100-500-1	TREASURER SALARY	\$ 37,310	\$ 37,310	\$ 37,310	\$ 37,310	\$ 38,150	\$ 39,199
1-6100-503-1	FISCAL CLERK	\$ 31,533	\$ 28,626	\$ 31,533	\$ 31,533	\$ 32,324	\$ 24,906
1-6100-507-1	DEPUTY TREASURER	\$ 2,100	\$ 1,359	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
1-6100-515-0	FISCAL CLERK EDUCATION	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100
1-6100-526-0	TREASURER SUPPLIES	\$ 2,000	\$ 1,943	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-6100-532-0	TREASURER COMPUTER APPLICATION SUPPORT	\$ 5,500	\$ 5,271	\$ 5,600	\$ 5,600	\$ 5,600	\$ 6,100
1-6100-602-0	TREASURER MILEAGE	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 450
1-6100-650-0	TREASURER COMPUTER EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-6100-651-0	PAYROLL SERVICE FEES	\$ 6,400	\$ 6,144	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,700
1-6100-660-0	BANK DR & CR	\$ 500	\$ 117	\$ 300	\$ 300	\$ 300	\$ 200
1-6100-670-0	TREASURER PROFESSIONAL DEVELOPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-6100-680-0	TREASURER PROFESSIONAL DUES	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100
1-6100-690-0	TREASURER PROFESSIONAL SERVICES	\$ 7,500	\$ 5,682	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
1-6100-	TOTALS: Treasurer	\$ 93,393	\$ 86,801	\$ 93,253	\$ 93,293	\$ 94,974	\$ 89,355

		2021-22		2022-2023		2023-24	
Account #	Description	Approved	Adjusted	Requested	Proposed	Approved	BOF Approved
1-6200-644-0	VNA	\$ 700	\$ 250	\$ 500	\$ 500	\$ 500	\$ 1,000
1-6200-	TOTALS: Morris Board of Health	\$ 700	\$ 250	\$ 500	\$ 500	\$ 500	\$ 1,000

		2021-22		2022-2023		2023-24	
Account #	Description	Approved	Adjusted	Requested	Proposed	Approved	BOF Approved
1-6300-503-1	INLD/WTLD INSPECT WAGE	\$ 4,058	\$ -	\$ 4,058	\$ 4,058	\$ 4,058	\$ 4,058
1-6300-510-0	INLD/WTLD OTHER SERVICES	\$ 412	\$ 7	\$ 412	\$ 412	\$ 412	\$ 412
1-6300-534-0	INLD/WTLD LEGAL NOTICES	\$ 450	\$ 615	\$ 450	\$ 450	\$ 450	\$ 450
1-6300-536-0	INLD/WTLD CONSERVATION MISC.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-6300-650-0	NORTHWEST CONSERVATION DISTRICT, INC	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
1-6300-674-0	INLD/WTLD LEGAL FEES	\$ 1,000	\$ 7,465	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-6300-690-0	INLD/WTLD PROFESSIONAL SERVICES	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-6300-	TOTALS: Inland/Wetland	\$ 7,820	\$ 8,986	\$ 7,820	\$ 7,820	\$ 7,820	\$ 7,820

		2021-22		2022-2023		2023-24	
Account #	Description	Approved	Adjusted	Requested	Proposed	Approved	BOF Approved
1-6400-526-0	ZBA SUPPLIES	\$ 10	\$ 30	\$ 10	\$ 10	\$ 10	\$ 10
1-6400-534-0	ZBA LEGAL NOTICES	\$ 400	\$ 116	\$ 400	\$ 400	\$ 400	\$ 400
1-6400-536-0	ZBA DUES	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110
1-6400-674-0	ZBA LEGAL FEES	\$ 12,000	\$ 8,435	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-6400-690-0	ZBA PROFESSIONAL SERVICES	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300
1-6400-	TOTALS: Zoning Board of Appeals	\$ 12,820	\$ 8,691	\$ 5,820	\$ 5,820	\$ 5,820	\$ 5,820

EXPENSES

Account #	Description	2021-22		2022-2023		2023-24	
		Approved	Adjusted	Requested	Proposed	Dept/Requested	BOS/Approved
1-6500-500-1	TOWN CLERK SALARY	\$ 50,791	\$ 50,791	\$ 50,791	\$ 50,791	\$ 53,492	\$ 53,492
1-6500-503-1	ASST. TOWN CLERK SALARY	\$ 39,840	\$ 40,368	\$ 39,840	\$ 39,840	\$ 19,438	\$ 19,438
1-6500-510-0	TOWN CLERK EXPENSES	\$ 2,360	\$ 1,890	\$ 2,360	\$ 2,360	\$ 2,360	\$ 2,360
1-6500-526-0	TOWN CLERK SUPPLIES	\$ 1,000	\$ 363	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-6500-534-0	TOWN CLERK LEGAL NOTICES	\$ 800	\$ 369	\$ 800	\$ 800	\$ 800	\$ 800
1-6500-630-0	TOWN CLERK COMPUTER	\$ 5,700	\$ 5,414	\$ 5,700	\$ 5,700	\$ 5,700	\$ 5,700
1-6500-632-0	TOWN CLERK MICROFILM	\$ 800	\$ 1,109	\$ 800	\$ 800	\$ 800	\$ 800
1-6500-638-0	TOWN CLERK PRESERVATION	\$ 800	\$ 748	\$ 800	\$ 800	\$ 800	\$ 800
1-6500-670-0	TOWN CLERK CODIFICATION	\$ 400	\$ 149	\$ 400	\$ 400	\$ 400	\$ 400
1-6500-680-0	TOWN CLERK PROFESSIONAL DEVELOPMENT	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
1-6500-734-2	ASST. TOWN CLERK LONGEVITY	\$ 670	\$ 625	\$ 670	\$ 670	\$ 670	\$ 670
1-6500-	TOTALS: Town Clerk	\$ 103,711	\$ 102,176	\$ 103,711	\$ 103,711	\$ 85,860	\$ 85,860

TAX ASSESSOR

Account #	Description	2021-22		2022-2023		2023-24	
		Approved	Adjusted	Requested	Proposed	Dept/Requested	BOS/Approved
1-7004-501-1	ASSESSOR SALARY	\$ 38,800	\$ 38,800	\$ 38,800	\$ 38,800	\$ 40,864	\$ 40,864
1-7004-507-1	ASST. ASSESSOR SALARY	\$ 18,447	\$ 14,481	\$ 18,447	\$ 18,447	\$ 19,430	\$ 19,430
1-7004-526-0	ASSESSOR SUPPLIES	\$ 1,000	\$ 1,723	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-7004-602-0	ASSESSOR MILEAGE	\$ 600	\$ 375	\$ 600	\$ 600	\$ 600	\$ 600
1-7004-650-0	ASSESSOR COMPUTER EXPENSE	\$ 11,500	\$ 10,086	\$ 12,500	\$ 12,500	\$ 13,750	\$ 13,750
1-7004-	TOTALS: Tax Assessor	\$ 70,347	\$ 65,465	\$ 71,747	\$ 71,747	\$ 76,044	\$ 76,044

COMMUNITY HALL

Account #	Description	2021-22		2022-2023		2023-24	
		Approved	Adjusted	Requested	Proposed	Dept/Requested	BOS/Approved
1-7006-512-0	CH CLEANING SERVICE	\$ 15,500	\$ 15,925	\$ 15,500	\$ 15,500	\$ 16,000	\$ 16,000
1-7006-515-0	CH FUEL	\$ 8,000	\$ 9,078	\$ 8,000	\$ 8,000	\$ 9,600	\$ 9,600
1-7006-520-0	CH TELEPHONE	\$ 3,800	\$ 3,594	\$ 3,800	\$ 3,800	\$ 4,800	\$ 4,800
1-7006-522-0	CH ELECTRICITY	\$ 9,000	\$ 6,540	\$ 8,500	\$ 8,500	\$ 9,000	\$ 9,000
1-7006-562-0	CH MAINTENANCE	\$ 15,000	\$ 14,385	\$ 15,000	\$ 15,000	\$ 15,500	\$ 15,500
1-7006-568-0	CH CONTRACT SERVICE	\$ 1,100	\$ 2,117	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-7006-890-0	CH INTERNET	\$ 1,680	\$ 1,387	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-7006-899-0	CH WATER TESTING	\$ 400	\$ 303	\$ 400	\$ 400	\$ 460	\$ 460
1-7006-	TOTALS: Community Hall	\$ 54,480	\$ 53,328	\$ 54,600	\$ 54,600	\$ 58,760	\$ 58,760

EXPENSES

GENERAL GOVERNMENT														
Account#	Description	2021-22		2022-2023		2023-24		2023-24		2023-24		2023-24		BOF Approved
		Approved	Adjusted	Requested	Proposed	Approved		Debt Requested	BOS Approved					
1-7008-500-1	FIRST SELECTMAN SALARY	\$ 56,238	\$ 56,238	\$ 56,238	\$ 56,238	\$ 57,644	\$	\$ 59,230	\$ 59,230	\$	\$ 59,230	\$	\$ 59,230	\$ 59,230
1-7008-501-1	ADMINISTRATIVE ASSISTANT	\$ 51,932	\$ 51,932	\$ 51,932	\$ 51,932	\$ 53,231	\$	\$ 54,694	\$ 54,694	\$	\$ 54,694	\$	\$ 54,694	\$ 54,694
1-7008-503-1	SECRETARY/RECEPTIONIST	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	\$	\$ 250	\$ 250	\$	\$ 250	\$	\$ 250	\$ 250
1-7008-507-1	SELECTMEN SALARY	\$ 4,547	\$ 4,547	\$ 4,547	\$ 4,547	\$ 4,547	\$	\$ 5,000	\$ 5,000	\$	\$ 5,000	\$	\$ 5,000	\$ 5,000
1-7008-526-0	BOS SUPPLIES	\$ 3,000	\$ 1,364	\$ 3,000	\$ 3,000	\$ 3,000	\$	\$ 3,200	\$ 3,200	\$	\$ 3,200	\$	\$ 3,200	\$ 3,200
1-7008-531-0	COMPUTER TECH SUPPORT	\$ 4,000	\$ 3,521	\$ 4,000	\$ 4,000	\$ 4,000	\$	\$ 4,000	\$ 4,000	\$	\$ 4,000	\$	\$ 4,000	\$ 4,000
1-7008-531-A	FILE SERVER MAINTENANCE	\$ 8,000	\$ 9,267	\$ 9,400	\$ 9,400	\$ 9,400	\$	\$ 3,100	\$ 3,100	\$	\$ 3,500	\$	\$ 3,500	\$ 3,500
1-7008-531-B	MORRIS WEB PAGE	\$ 2,500	\$ 2,975	\$ 3,100	\$ 3,100	\$ 3,100	\$	\$ 1,000	\$ 1,000	\$	\$ 1,000	\$	\$ 1,000	\$ 1,000
1-7008-534-0	BOS LEGAL NOTICES	\$ 1,000	\$ 1,798	\$ 1,000	\$ 1,000	\$ 1,000	\$	\$ 1,650	\$ 1,650	\$	\$ 1,800	\$	\$ 1,800	\$ 1,800
1-7008-536-0	CONNECTICUT CONFERENCE OF MUNICIPALITIES	\$ 1,600	\$ 1,694	\$ 1,650	\$ 1,650	\$ 1,650	\$	\$ 1,850	\$ 1,850	\$	\$ 1,850	\$	\$ 1,850	\$ 1,850
1-7008-538-0	COST	\$ 1,060	\$ 1,065	\$ 1,075	\$ 1,075	\$ 1,075	\$	\$ 1,085	\$ 1,085	\$	\$ 1,085	\$	\$ 1,085	\$ 1,085
1-7008-540-0	NHCOG	\$ 1,804	\$ 1,803	\$ 1,804	\$ 1,804	\$ 1,804	\$	\$ 1,804	\$ 1,804	\$	\$ 1,804	\$	\$ 1,804	\$ 1,804
1-7008-602-0	BOS MILEAGE	\$ 1,000	\$ 1,031	\$ 1,000	\$ 1,000	\$ 1,000	\$	\$ 1,000	\$ 1,000	\$	\$ 1,000	\$	\$ 1,000	\$ 1,000
1-7008-630-0	MAINTENANCE OF TOWN PROPERTY	\$ 12,000	\$ 13,307	\$ 12,000	\$ 12,000	\$ 10,000	\$	\$ 14,000	\$ 14,000	\$	\$ 14,000	\$	\$ 14,000	\$ 14,000
1-7008-654-0	EMPLOYEE TRAINING	\$ 2,000	\$ 1,296	\$ 2,000	\$ 2,000	\$ 2,000	\$	\$ 2,000	\$ 2,000	\$	\$ 2,000	\$	\$ 2,000	\$ 2,000
1-7008-670-A	ELECTION SALARIES	\$ 8,000	\$ 7,297	\$ 8,000	\$ 8,000	\$ 10,000	\$	\$ 10,000	\$ 10,000	\$	\$ 10,000	\$	\$ 10,000	\$ 10,000
1-7008-670-B	ELECTION LEGAL NOTICES	\$ 500	\$ 102	\$ 500	\$ 500	\$ 500	\$	\$ 500	\$ 500	\$	\$ 500	\$	\$ 500	\$ 500
1-7008-670-C	ELECTION SUPPLIES	\$ 5,000	\$ 3,915	\$ 2,500	\$ 2,500	\$ 2,500	\$	\$ 3,000	\$ 3,000	\$	\$ 3,000	\$	\$ 3,000	\$ 3,000
1-7008-670-D	ELECTION CONFERENCE & DUES	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$	\$ 200	\$ 200	\$	\$ 200	\$	\$ 200	\$ 200
1-7008-670-E	ELECTION COMPUTER SUPPORT	\$ 800	\$ 675	\$ 800	\$ 800	\$ 800	\$	\$ 900	\$ 900	\$	\$ 900	\$	\$ 900	\$ 900
1-7008-670-G	ELECTION REGISTRAR TRAINING	\$ 1,200	\$ 200	\$ 1,200	\$ 1,200	\$ 1,200	\$	\$ 1,200	\$ 1,200	\$	\$ 1,200	\$	\$ 1,200	\$ 1,200
1-7008-674-0	TOWN COUNSEL	\$ 10,000	\$ 10,730	\$ 12,000	\$ 12,000	\$ 12,000	\$	\$ 12,000	\$ 12,000	\$	\$ 12,000	\$	\$ 12,000	\$ 12,000
1-7008-675-0	LABOR ATTORNEY	\$ 5,000	\$ 2,675	\$ 5,000	\$ 5,000	\$ 5,000	\$	\$ 5,000	\$ 5,000	\$	\$ 5,000	\$	\$ 5,000	\$ 5,000
1-7008-676-0	PROBATE COURT	\$ 2,504	\$ 2,503	\$ 2,595	\$ 2,595	\$ 2,595	\$	\$ 2,588	\$ 2,588	\$	\$ 2,588	\$	\$ 2,588	\$ 2,588
1-7008-680-0	GEN GOV MEMORIAL PARK	\$ 3,500	\$ 3,467	\$ 3,500	\$ 3,500	\$ 3,500	\$	\$ 3,500	\$ 3,500	\$	\$ 3,500	\$	\$ 3,500	\$ 3,500
1-7008-724-2	HEALTH INSURANCE	\$ 198,000	\$ 146,578	\$ 198,000	\$ 198,000	\$ 198,000	\$	\$ 185,000	\$ 185,000	\$	\$ 185,000	\$	\$ 185,000	\$ 183,703
1-7008-843-0	CHORE SERVICE (LHCS)	\$ 1,575	\$ 1,575	\$ 2,055	\$ 2,055	\$ 2,055	\$	\$ 2,055	\$ 2,055	\$	\$ 2,055	\$	\$ 2,055	\$ 2,055
1-7008-899-0	ELDRIDGE WATER TESTING	\$ 12,000	\$ 10,639	\$ 12,000	\$ 12,000	\$ 12,000	\$	\$ 12,500	\$ 12,500	\$	\$ 12,500	\$	\$ 12,500	\$ 12,500
1-7008-	TOTALS: General Gov't.	\$ 399,210	\$ 347,194	\$ 401,346	\$ 401,346	\$ 404,051	\$	\$ 403,006	\$ 403,006	\$	\$ 403,006	\$	\$ 403,006	\$ 401,709

BOARD OF HEALTH															
Account #	Description	2021-22		Adjusted	2022-2023		Requested	Proposed	Approved	2023-24		Debit Requested	BOS Approved	BOF Approved	
		Approved													
1-7010-684-0	BD OF HEALTH TAHD	\$	12,352	\$	12,352	\$	12,330	\$	12,330	\$	12,330	\$	12,330	\$	12,330
1-7010-686-0	MENTAL HEALTH BD	\$	250	\$	-	\$	250	\$	250	\$	250	\$	250	\$	250
1-7010-688-0	SUSAN B ANTHONY	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000
1-7010-689-0	FISH	\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,000
1-7010-777-0	GREENWOODS FOUNDATION	\$	2,500	\$	2,500	\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	5,000
1-7010-	TOTALS; Bd of Health	\$	18,102	\$	17,852	\$	20,580	\$	20,580	\$	20,580	\$	20,580	\$	20,580

EXPENSES

HIGHWAY DEPARTMENT																			
Account#	Description	2021-22		2022-2023		2023-24				Dept Requested	2023-24				BOF Approved				
		Approved	Adjusted	Requested	Proposed	Approved	BOF Requested	BOF Approved	BOF Approved		BOF Requested	BOF Approved	BOF Approved	BOF Approved					
1-7012-501-1	HIGHWAY SALARIES	\$ 254,043	\$ 254,043	\$ 254,043	\$ 254,043	\$ 254,043	\$ 276,495	\$ 276,495	\$ 276,495	\$	\$ 276,495	\$ 276,495	\$ 276,495	\$ 276,495	\$	\$	\$	\$	\$
1-7012-502-1	HIGHWAY SEASONAL WAGES	\$ 6,400	\$ 5,850	\$ 23,000	\$ 23,000	\$ 23,000	\$ 17,000	\$ 17,000	\$ 17,000	\$	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$	\$	\$	\$	\$
1-7012-509-1	ROAD CREW EMERGENCY OIT	\$ 32,025	\$ 53,374	\$ 32,702	\$ 32,702	\$ 32,702	\$ 34,797	\$ 34,797	\$ 34,797	\$	\$ 34,797	\$ 34,797	\$ 34,797	\$ 34,797	\$	\$	\$	\$	\$
1-7012-515-0	HIGHWAY OIL	\$ 3,400	\$ 2,480	\$ 3,400	\$ 3,400	\$ 3,400	\$ 4,000	\$ 4,000	\$ 4,000	\$	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$	\$	\$	\$	\$
1-7012-520-0	HIGHWAY TELEPHONE	\$ 1,200	\$ 992	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$	\$	\$	\$	\$
1-7012-521-0	HIGHWAY INTERNET	\$ 900	\$ 839	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$	\$ 900	\$ 900	\$ 900	\$ 900	\$	\$	\$	\$	\$
1-7012-522-0	HIGHWAY ELECTRICITY	\$ 3,000	\$ 3,833	\$ 3,000	\$ 3,000	\$ 3,000	\$ 5,000	\$ 5,000	\$ 5,000	\$	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$	\$	\$	\$	\$
1-7012-526-0	HIGHWAY SUPPLIES	\$ 1,700	\$ 1,624	\$ 1,700	\$ 1,700	\$ 1,700	\$ 2,000	\$ 2,000	\$ 2,000	\$	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$	\$	\$	\$	\$
1-7012-562-0	HIGHWAY GARAGE MAINT	\$ 5,000	\$ 6,595	\$ 5,000	\$ 5,000	\$ 5,000	\$ 6,500	\$ 6,500	\$ 6,500	\$	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$	\$	\$	\$	\$
1-7012-566-0	HIGHWAY ROAD MAINT	\$ 70,400	\$ 73,597	\$ 70,400	\$ 70,400	\$ 70,400	\$ 80,000	\$ 80,000	\$ 80,000	\$	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$	\$	\$	\$	\$
1-7012-580-0	HIGHWAY EQUIPMENT	\$ 1,200	\$ 1,196	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$	\$	\$	\$	\$
1-7012-584-0	HIGHWAY GAS DIESEL	\$ 18,000	\$ 15,520	\$ 18,000	\$ 18,000	\$ 18,000	\$ 20,000	\$ 20,000	\$ 20,000	\$	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$	\$	\$	\$	\$
1-7012-648-0	HIGHWAY DEPARTMENT ENGINEERING	\$ 1,500	\$ 42	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$	\$	\$	\$	\$
1-7012-700-0	HIGHWAY REPAIRS & MAINTENANCE	\$ 37,100	\$ 4,513	\$ 37,100	\$ 37,100	\$ 37,100	\$ 45,000	\$ 45,000	\$ 45,000	\$	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$	\$	\$	\$	\$
1-7012-702-0	HIGHWAY TIRE & LUB	\$ 8,000	\$ 6,162	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$	\$	\$	\$	\$
1-7012-703-0	HIGHWAY SNOW PLOW BLADES	\$ 2,000	\$ 1,965	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,800	\$ 2,800	\$ 2,800	\$	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$	\$	\$	\$	\$
1-7012-704-0	SAND & SALT	\$ 50,000	\$ 40,437	\$ 42,000	\$ 42,000	\$ 42,000	\$ 47,000	\$ 47,000	\$ 47,000	\$	\$ 47,000	\$ 47,000	\$ 47,000	\$ 47,000	\$	\$	\$	\$	\$
1-7012-706-0	HIGHWAY STREET SIGNS	\$ 1,900	\$ 1,720	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$	\$	\$	\$	\$
1-7012-710-0	HIGHWAY OSHA	\$ 2,800	\$ 3,142	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$	\$	\$	\$	\$
1-7012-712-0	CHIP SEAL	\$ 90,000	\$ 90,000	\$ 97,000	\$ 97,000	\$ 97,000	\$ 103,000	\$ 103,000	\$ 103,000	\$	\$ 103,000	\$ 103,000	\$ 103,000	\$ 103,000	\$	\$	\$	\$	\$
1-7012-716-0	PAVING	\$ 45,000	\$ 45,544	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$	\$	\$	\$	\$
1-7012-718-0	CRACK SEAL	\$ 20,000	\$ 21,972	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$	\$	\$	\$	\$
1-7012-728-2	HIGHWAY PHYSICALS	\$ 400	\$ 117	\$ 400	\$ 400	\$ 400	\$ 500	\$ 500	\$ 500	\$	\$ 500	\$ 500	\$ 500	\$ 500	\$	\$	\$	\$	\$
1-7012-730-2	HIGHWAY UNIFORM ALLOTMENT	\$ 3,000	\$ 2,666	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$	\$	\$	\$	\$
1-7012-732-2	HIGHWAY LONGEVITY	\$ 850	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$	\$ 300	\$ 300	\$ 300	\$ 300	\$	\$	\$	\$	\$
1-7012-734-2	HIGHWAY MEAL REIMBURSEMENT	\$ 860	\$ 728	\$ 860	\$ 860	\$ 860	\$ 860	\$ 860	\$ 860	\$	\$ 860	\$ 860	\$ 860	\$ 860	\$	\$	\$	\$	\$
1-7012-736-0	HIGHWAY TRAINING	\$ 1,000	\$ 800	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$	\$	\$	\$	\$
1-7012-800-0	STORM WATER TESTING	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 1,800	\$ 1,800	\$ 1,800	\$	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$	\$	\$	\$	\$
1-7012-	TOTALS: Highway Dept.	\$ 664,678	\$ 659,829	\$ 681,805	\$ 681,805	\$ 681,805	\$ 734,352	\$ 734,352	\$ 734,352	\$	\$ 734,352	\$ 734,352	\$ 734,352	\$ 734,352	\$	\$	\$	\$	\$

EXPENSES

LOCIP	Account#	Description	2021-22		2022-2023		2023-24	
			Approved	Adjusted	Requested	Proposed	Approved	BOF Approved
	1-7014-720-0	LOCIP	\$ 22,000	\$ 36,241	\$ 22,000	\$ 22,000	\$ 45,000	\$ -
	1-7014-	TOTALS: Locip	\$ 22,000	\$ 36,241	\$ 22,000	\$ 22,000	\$ 45,000	\$ -

INSURANCE	Account#	Description	2021-22		2022-2023		2023-24	
			Approved	Adjusted	Requested	Proposed	Approved	BOF Approved
	1-7016-724-0	INSURANCE-LIABILITY	\$ 83,000	\$ 74,054	\$ 110,000	\$ 110,000	\$ 110,000	\$ 113,300
	1-7016-	TOTALS: Insurance	\$ 83,000	\$ 74,054	\$ 110,000	\$ 110,000	\$ 110,000	\$ 113,300

MISC. SELECTMAN	Account#	Description	2021-22		2022-2023		2023-24	
			Approved	Adjusted	Requested	Selectmen Proposed	Approved	BOF Approved
	1-7018-207-1	TREE WARDEN	\$ 600	\$ 225	\$ 600	\$ 600	\$ 600	\$ 600
	1-7018-510-0	BD SEL MEMORIAL DAY	\$ 1,100	\$ 1,099	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
	1-7018-526-0	OFFICE COPIER	\$ 3,500	\$ 2,898	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
	1-7018-728-0	RURAL TRANSIT	\$ 768	\$ 1,536	\$ 1,267	\$ 1,267	\$ 2,835	\$ 2,835
	1-7018-770-0	EMERGENCY MANAGEMENT	\$ 6,000	\$ 5,310	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
	1-7018-824-0	MANDATED DRUG/ALCOHOL TESTING	\$ 500	\$ 80	\$ 500	\$ 500	\$ 500	\$ 500
	1-7018-826-0	COMPUTER REPLACEMENT	\$ 5,500	\$ 3,776	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
	1-7018-828-0	TREE REMOVAL	\$ 30,000	\$ 29,745	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
	1-7018-	TOTALS: Misc. Selectman	\$ 47,968	\$ 44,668	\$ 48,467	\$ 48,467	\$ 50,035	\$ 50,035

CIVIL DIVISION	Account#	Description	2021-22		2022-2023		2023-24	
			Approved	Adjusted	Requested	Proposed	Approved	BOF Approved
	1-7020-744-0	SOCIAL SECURITY	\$ 59,685	\$ 59,685	\$ 59,685	\$ 59,685	\$ 61,472	\$ 61,472
	1-7020-745-0	MEDI TAX EXPENSE	\$ 13,960	\$ 13,960	\$ 13,960	\$ 13,960	\$ 14,306	\$ 14,306
	1-7020-748-0	UNEMPLOYMENT COMP	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	1-7020-	TOTALS: Civil Division	\$ 74,645	\$ 73,645	\$ 74,645	\$ 74,645	\$ 76,778	\$ 76,778

BD. OF SELECTMEN-SAFETY	Account#	Description	2021-22		2022-2023		2023-24	
			Approved	Adjusted	Requested	Proposed	Approved	BOF Approved
	01-7022-522-0	BOS SAFETY - STREET LIGHTS	\$ 4,000	\$ 2,956	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
	01-7022-660-0	BOS SAFETY - REGIONAL RESPONDER SUPPORT	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	01-7022-664-0	BOS SAFETY - LTCH COUNTY DISPATCH 911	\$ 25,809	\$ 25,808	\$ 26,325	\$ 26,325	\$ 27,108	\$ 27,108
	01-7022-694-0	BOS SAFETY - EMT OUTSIDE SERVICE	\$ 298,700	\$ 318,386	\$ 323,115	\$ 323,115	\$ 344,209	\$ 344,209
	01-7022-	TOTALS: BOS-Safety	\$ 330,509	\$ 349,150	\$ 355,440	\$ 355,440	\$ 377,317	\$ 377,317

EXPENSES

DOG WARDEN		2021-22		2022-2023		2023-24	
Account#	Description	Approved	Adjusted	Requested	Proposed	Dept Requested	BOF Approved
1-7024-507-1	DOG WARDEN SALARY	\$ 10,250	\$ 10,171	\$ 10,250	\$ 10,250	\$ 13,600	\$ 13,600
1-7024-510-0	DOG EXPENSE	\$ 250	\$ 74	\$ 250	\$ 250	\$ -	\$ -
1-7024-534-0	DOG WARDEN LEGAL NOTICES	\$ 50	\$ -	\$ 50	\$ 50	\$ -	\$ -
1-7024-602-0	DOG WARDEN MILEAGE	\$ 500	\$ -	\$ 250	\$ 250	\$ -	\$ -
1-7024-654-0	DOG LICENCE FEES	\$ 1,311	\$ 1,310	\$ 2,000	\$ 2,000	\$ 1,200	\$ 1,200
1-7024-760-0	DOG POUND	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -
1-7024-764-0	DOG POSTAGE	\$ 350	\$ 174	\$ 350	\$ 350	\$ -	\$ -
1-7024-766-0	ADOPTION (REIMBUR EXP)	\$ 180	\$ -	\$ 180	\$ 180	\$ -	\$ -
1-7024-	TOTALS: Dog Warden	\$ 13,891	\$ 11,745	\$ 14,330	\$ 14,330	\$ 14,800	\$ 14,800
BUILDING INSPECTOR		2021-22		2022-2023		2023-24	
Account#	Description	Approved	Adjusted	Requested	Proposed	Dept Requested	BOF Approved
1-7026-501-1	BUILDING INSPECTOR SALARY	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
1-7026-510-0	BUILDING INSPECTOR EXPENSE	\$ 750	\$ 163	\$ 750	\$ 750	\$ 750	\$ 750
1-7026-514-1	BUILDING INSPECTOR COMMISSIONS	\$ 16,510	\$ 31,753	\$ 16,800	\$ 16,800	\$ 21,000	\$ 21,000
1-7026-532-0	BUILDING INSPECTOR COMPUTER	\$ 4,000	\$ 2,480	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-7026-602-0	BUILDING INSPECTOR MILEAGE	\$ 600	\$ 634	\$ 600	\$ 600	\$ 600	\$ 600
1-7026-654-0	BUILDING INSPECTOR TRAINING	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-7026-	TOTALS: Building Inspector	\$ 42,860	\$ 55,030	\$ 43,150	\$ 43,150	\$ 47,350	\$ 47,350
TRANSFER STATION		2021-22		2022-2023		2023-24	
Account#	Description	Approved	Adjusted	Requested	Proposed	Dept Requested	BOF Approved
1-7028-502-1	TRANSFER STATION SALARIES	\$ 58,607	\$ 58,607	\$ 58,607	\$ 58,607	\$ 49,388	\$ 49,388
1-7028-502-2	TRANSFER STATION SALARIES - PART TIME	\$ 31,055	\$ 29,822	\$ 31,055	\$ 31,055	\$ 30,812	\$ 30,812
1-7028-509-1	TRANSFER STATION EMERGENCY O/T	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-7028-510-0	TRANSFER STATION EXPENSE	\$ 3,000	\$ 1,149	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-7028-515-0	TRANSFER STATION PROPANE	\$ 1,673	\$ 1,020	\$ 1,673	\$ 1,673	\$ 1,200	\$ 1,200
1-7028-520-0	TRANSFER STATION TELEPHONE	\$ 240	\$ 249	\$ 250	\$ 250	\$ 280	\$ 310
1-7028-521-0	TRANSFER STATION INTERNET	\$ 1,300	\$ 1,269	\$ 1,300	\$ 1,300	\$ 1,350	\$ 1,350
1-7028-522-0	TRANSFER STATION ELECTRICITY	\$ 2,900	\$ 2,125	\$ 2,600	\$ 2,600	\$ 2,800	\$ 2,800
1-7028-584-0	TRANSFER STATION GAS & DIESEL	\$ 1,100	\$ 1,361	\$ 1,300	\$ 1,300	\$ 1,985	\$ 1,985
1-7028-602-0	TRANSFER STATION MILEAGE	\$ 300	\$ 198	\$ 300	\$ 300	\$ 300	\$ 300
1-7028-624-0	TRANSFER STATION SANITATION	\$ 1,391	\$ 1,301	\$ 1,410	\$ 1,410	\$ 1,530	\$ 1,530
1-7028-700-0	TRANSFER STATION REPAIRS & MAINTENANCE	\$ 5,000	\$ 4,236	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-7028-730-2	TRANSFER STATION UNIFORM ALLOTMENT	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-7028-732-2	TRANSFER STATION LONGEVITY	\$ 250	\$ 250	\$ 250	\$ 250	\$ 150	\$ 150
1-7028-780-0	TRANSFER STATION RECYCLING	\$ 162,500	\$ 138,650	\$ 167,000	\$ 167,000	\$ 167,000	\$ 167,000
1-7028-782-0	TRANSFER STATION WELL MONITORING	\$ 12,000	\$ 12,004	\$ 12,650	\$ 12,650	\$ 13,000	\$ 13,000
1-7028-784-0	TRANSFER STATION HHWD	\$ 1,000	\$ 1,152	\$ 1,200	\$ 1,200	\$ 2,500	\$ 2,500
1-7028-786-0	TRANSFER STATION OSHA	\$ 500	\$ 474	\$ 500	\$ 500	\$ 500	\$ 500
1-7028-788-0	TRANSFER STATION PERMIT	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-7028-800-0	TRANSFER STATION STORM WATER TESTING	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ 1,800	\$ 1,800
1-7028-	TOTALS: Transfer Station	\$ 289,316	\$ 255,368	\$ 294,595	\$ 294,595	\$ 285,095	\$ 285,125

EXPENSES

SENIOR CENTER									
Account#	Description	2021-22		2022-2023		2023-24			
		Approved	Adjusted	Requested	Proposed	Approved	Depl/Requested	BOS/Approved	BOF/Approved
1-7034-502-1	DIR/MUNICIPAL AGENT	\$ 47,909	\$ 47,904	\$ 47,909	\$ 47,909	\$ 49,104	\$ 54,518	\$ 54,518	\$ 54,518
1-7034-503-1	SR CENTER HOURLY EMPLOYEES	\$ 10,192	\$ 8,963	\$ 10,192	\$ 10,192	\$ 10,920	\$ 13,260	\$ 13,260	\$ 13,260
1-7034-510-0	SR CENTER MISC. EXPENSE	\$ 400	\$ 480	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-7034-512-0	SR CENTER CLEANING SERVICE	\$ 5,220	\$ 5,100	\$ 5,220	\$ 5,220	\$ 5,220	\$ 5,880	\$ 5,880	\$ 5,880
1-7034-520-0	SR CENTER TELEPHONE	\$ 720	\$ 618	\$ 720	\$ 720	\$ 720	\$ 720	\$ 720	\$ 780
1-7034-521-0	SR CENTER INTERNET/CABLE TELEVISION	\$ 2,300	\$ 1,340	\$ 1,320	\$ 1,320	\$ 1,320	\$ 2,040	\$ 2,040	\$ 2,040
1-7034-522-0	SR CENTER ELECTRICITY	\$ 5,500	\$ 4,401	\$ 5,500	\$ 5,500	\$ 5,500	\$ 6,500	\$ 6,500	\$ 6,500
1-7034-523-0	SR CENTER HEAT	\$ 2,500	\$ 2,434	\$ 2,500	\$ 2,500	\$ 2,500	\$ 3,720	\$ 3,720	\$ 3,720
1-7034-528-0	SR CENTER INTERIOR MAINTENANCE	\$ 4,000	\$ 2,999	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-7034-634-0	SR CENTER PROGRAMS	\$ 7,000	\$ 6,938	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-7034-732-2	SR CENTER LONGEVITY	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
1-7034-820-0	SR CENTER SNOW REMOVAL	\$ 3,000	\$ 2,890	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-7034-822-0	SR CENTER TRASH REMOVAL	\$ 1,440	\$ 1,471	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,700	\$ 1,700	\$ 1,700
1-7034-830-0	SR CENTER EXTERIOR MAIN. & REPAIR	\$ 3,000	\$ 1,792	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-7034-832-0	SR CENTER POSTAGE	\$ 1,165	\$ 1,100	\$ 1,165	\$ 1,165	\$ 1,165	\$ 1,165	\$ 1,165	\$ 1,165
1-7034-835-0	SR CENTER EQUIP REPAIR/SERVICE	\$ 800	\$ 647	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-7034-836-0	SR CENTER NUTRITION PROGRAM	\$ 849	\$ 848	\$ 889	\$ 889	\$ 889	\$ 1,215	\$ 1,215	\$ 1,215
1-7034-838-0	SR CENTER OFFICE SUPPLIES	\$ 1,000	\$ 954	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-7034-840-0	SR CENTER PRINTING	\$ 1,000	\$ 744	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-7034-844-0	SR CENTER TRIPS REIMBURSABLE	\$ 200	\$ 167	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-7034-	TOTALS: Senior Center	\$ 98,545	\$ 92,139	\$ 97,665	\$ 97,665	\$ 99,588	\$ 111,468	\$ 111,468	\$ 111,528